

2023-2024 School District Budget Notice

	ADOPTED BUDGET 2022-2023	PROPOSED BUDGET 2023-2024
Total Budgeted Amount, not including separate propositions	\$ 43,218,941	\$ 44,079,101
Increase/Decrease over prior year	\$ 1,463,443	\$ 860,160
% Increase/Decrease in each proposed budget	3.50%	1.99%
Change in Consumer Price Index (CPI)	4.70%	8.00%
A. Proposed tax levy to support the total budgeted amount	\$ 15,446,694	\$ 16,060,745
B. Levy to support library debt, if applicable	\$ -	\$ -
C. Levy for non-excludable propositions, if applicable	\$ -	\$ -
D. Total tax cap reserve amount used to reduce current year levy	\$ -	\$ -
E. Total Proposed School Year Tax Levy (A+B+C+D)	\$ 15,446,694	\$ 16,060,745
F. Permissible Exclusions to the school tax levy limit	\$ 419,737	\$ 393,789
G. School Tax Levy Limit, excluding levy for permissible exclusions	\$ 15,028,442	\$ 15,666,956
H. Total proposed tax levy for school purposes, excluding permissible exclusions and levy for library debt, plus prior year tax cap reserve (E-B-F+D)	\$ 15,026,957	\$ 15,666,956
I. Difference: (G-H); A negative value requires 60% voter approval	\$ 1,485	\$ 0
ADMINISTRATIVE COMPONENT	\$ 3,797,972	\$ 3,729,392
PROGRAM COMPONENT	\$ 32,966,483	\$ 33,816,248
CAPITAL COMPONENT	\$ 6,454,486	\$ 6,533,461